Printed by: Catherine Yandle

CWB PDG Performance Report - Appendix 1

Quarterly report for 2014-2015 No headings For Community Well-Being - Cllr Colin Slade Portfolio For MDDC - Services

Filtered by Performance Status: Exclude PI Status: Data not due, Not calculable

Key to Performance Status:

CWI	B PDG Performa	ance Report - <i>I</i>	Appendix 1					
Perfo	rmance Indicators							
Status	Definition	Prev Year End	Annual Target	Current Target	Q1 Act	Q2 Act	Q3 Act	Q4 A
Well above target	The number of Empty Shops. (TIVERTON)	18	3 20	20 (3/4)	15	16	15	
Manage	ement Notes:			I				
(Quarte	r 3)							
Octobe	r 2014 no. empty units =	15 / 244 (September 2	009 = 30 / 245)					
(ZL)	T							
On	The number of Empty	L T	7 10	10 (3/4)	12	10	10	
-	Shops. (CREDITON)							
target	Shops. (CREDITON) ement Notes:							
target	ement Notes:							
target <u>Manage</u> (Quarte	ement Notes: r 3)					'	'	
target <u>Manage</u> (Quarte	ement Notes:	nits = 10 / 118 (Septem	ber 2009 = 17 / 114)			,		
target Manage (Quarte October	ement Notes: r 3)	nits = 10 / 118 (Septem	ber 2009 = 17 / 114)					
target <u>Manage</u> (Quarte	ement Notes: r 3) r 2014 no. empty shop ur		·	14 (3/4)	12	13	15	
target Manage (Quarte October (ZL) Below	ement Notes: r 3)	12	·	14 (3/4)	12	13	15	
Managet Managet (Quarte Octobel (ZL) Below target Manage	r 2014 no. empty shop ur The number of Empty Shops (CULLOMPTO ement Notes:	12	·	14 (3/4)	12	13	15	
Managet Managet (Quarte Octobel (ZL) Below target Manage	r 2014 no. empty shop ur The number of Empty Shops (CULLOMPTO ement Notes:	12	·	14 (3/4)	12	13	15	
target Manage (Quarte October (ZL) Below target Manage (Quarte	r 2014 no. empty shop ur The number of Empty Shops (CULLOMPTO ement Notes:	ν 12 <u>N)</u>	2 14	14 (3/4)	12	13	15	
target Manage (Quarte October (ZL) Below target Manage (Quarte October	ement Notes: r 3) r 2014 no. empty shop ur The number of Empty Shops (CULLOMPTO ement Notes: r 3)	ν 12 <u>N)</u>	2 14	14 (3/4)	12	13	15	
Manage (Quarte October (ZL) Below target Manage (Quarte	ement Notes: r 3) r 2014 no. empty shop ur The number of Empty Shops (CULLOMPTO ement Notes: r 3)	ν 12 <u>N)</u>	2 14	14 (3/4)	12	13	15	
Manage (Quarte October (ZL) Below target Manage (Quarte October (ZL) Below	r 2014 no. empty shop ur The number of Empty Shops (CULLOMPTO ement Notes: r 3) r 2014 no. empty shop ur	12 N) 12 nits = 15 / 94 (Septemb	er 2009 = 17 / 91)	14 (3/4) 87.50% (3/4)	12 86.51%	13 86.08%	15 86.57%	
Manage (Quarte October (ZL) Below target Manage (Quarte October (ZL) Below	r 2014 no. empty shop ur The number of Empty Shops (CULLOMPTO ement Notes: r 3) r 2014 no. empty shop ur	12 N) 12 nits = 15 / 94 (Septemb	er 2009 = 17 / 91)	, ,				
Manage (Quarte October (ZL) Below target Manage (Quarte October (ZL) Below	r 2014 no. empty shop ur The number of Empty Shops (CULLOMPTO ement Notes: r 3) r 2014 no. empty shop ur The percentage of Leisure's operational expenditure recovere through customer	12 N) 12 nits = 15 / 94 (Septemb	er 2009 = 17 / 91)	, ,				
Manage (Quarte October (ZL) Below target Manage (Quarte October (ZL) Below target	r 2014 no. empty shop ur The number of Empty Shops (CULLOMPTO ement Notes: r 3) r 2014 no. empty shop ur The percentage of Leisure's operational expenditure recovere	12 N) 12 nits = 15 / 94 (Septemb	er 2009 = 17 / 91)	, ,				
target Manage (Quarte October (ZL) Below target Manage (Quarte October (ZL) Below target	r 2014 no. empty shop ur The number of Empty Shops (CULLOMPTO ement Notes: r 3) r 2014 no. empty shop ur The percentage of Leisure's operational expenditure recovere through customer receipts	12 N) 12 nits = 15 / 94 (Septemb	er 2009 = 17 / 91)	, ,				
target Manage (Quarte October (ZL) Below target Manage (Quarte October (ZL) Below target	r 2014 no. empty shop ur The number of Empty Shops (CULLOMPTO ement Notes: r 3) r 2014 no. empty shop ur The percentage of Leisure's operational expenditure recovere through customer receipts	12 nits = 15 / 94 (Septemb	er 2009 = 17 / 91) 87.50%	, ,				

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